

WEST VIRGINIA LEGISLATURE

2023 REGULAR SESSION

Introduced

House Bill 3074

By Delegates Hanshaw (Mr. Speaker) and Skaff

[By Request of the Executive]

[Introduced January 26, 2023; Referred to the

Committee on Finance]

1 A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2022,
 2 known as the budget bill, as amended, in Title II from the appropriations of public moneys
 3 out of the Treasury in the State Fund, General Revenue, to the Department of
 4 Transportation, Division of Multimodal Transportation Facilities, fund 0580, fiscal year
 5 2023, organization 0810, by supplementing and amending the appropriations for the fiscal
 6 year ending June 30, 2023.

7 Whereas, The Governor submitted the Executive Budget Document to the Legislature on
 8 January 11, 2023, containing a statement of the State Fund, General Revenue, setting forth
 9 therein the cash balance as of July 1, 2022, and further included the estimate of revenue for the
 10 fiscal year 2023, less net appropriation balances forwarded and regular and surplus
 11 appropriations for the fiscal year 2023, and further included recommended supplemental
 12 appropriations from the balance of the State Fund, General Revenue; and

13 Whereas, It appears from the Governor’s Statement of the State Fund, General Revenue,
 14 there now remains an unappropriated balance in the Treasury which is available for appropriation
 15 during the fiscal year ending June 30, 2023; and

16 Whereas, On March 30, 2022 the Governor approved House Bill 4492, which created the
 17 Division of Multimodal Transportation Facilities of the Department of Transportation; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2023, to fund 0580, fiscal
 2 year 2023, organization 0810, be supplemented and amended to read as follows:

TITLE II – APPROPRIATIONS.

Sec. 1. Appropriations from general revenue.

DEPARTMENT OF TRANSPORTATION

78a – Division of Multimodal Transportation Facilities

(WV Code Chapter 17)

8			Fund <u>0580</u> FY <u>2023</u> Org <u>0810</u>	
9	1	Personal Services and Employee Benefits (R).....	00100	\$ 600,000
10	2	Current Expenses (R).....	13000	92,500
11	3	BRIM Premium (R).....	91300	<u>7,500</u>
12	4	Total.....		\$ 700,000

13 5 Any unexpended balances remaining in the appropriations for Personal Services and
 14 6 Employee Benefits – Surplus (fund 0580, appropriation 00100), Current Expenses (fund 0580,
 15 7 appropriation 13000), and BRIM Premium (fund 0580, appropriation 91300) at the close of
 16 8 the fiscal year 2023 are hereby reappropriated for expenditure during the fiscal year 2024.

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2023.